

**OP Implementation as of 31.05.2012**  
**EURO**

| OPERATIONAL PROGRAMME                | Programme budget        |                        |                        | Contracted             |                  |                        |                  | Payments               |                  |                        |                  |
|--------------------------------------|-------------------------|------------------------|------------------------|------------------------|------------------|------------------------|------------------|------------------------|------------------|------------------------|------------------|
|                                      | Total                   | EU Funding             | National co-funding    | Total as of 31.05.2012 | % implementation | EU funding             | % implementation | Total as of 31.05.2012 | % implementation | EU funding             | % implementation |
| <b>OP Transport</b>                  | 2 003 481 166 €         | 1 624 479 623 €        | 379 001 543 €          | 1 844 550 505 €        | 92.07%           | 1 487 465 494 €        | 91.57%           | 589 476 102 €          | 29.42%           | 480 129 232 €          | 29.56%           |
| <b>OP Environment</b>                | 1 800 748 085 €         | 1 466 425 481 €        | 334 322 604 €          | 1 291 235 628 €        | 71.71%           | 1 045 518 095 €        | 71.30%           | 225 387 250 €          | 12.52%           | 182 907 197 €          | 12.47%           |
| <b>OP Regional Development</b>       | 1 601 274 759 €         | 1 361 083 545 €        | 240 191 214 €          | 1 303 386 045 €        | 81.40%           | 1 107 878 138 €        | 81.40%           | 385 324 340 €          | 24.06%           | 330 753 255 €          | 24.30%           |
| <b>OP Competitiveness</b>            | 1 162 215 551 €         | 987 883 219 €          | 174 332 332 €          | 520 832 524 €          | 44.81%           | 442 707 645 €          | 44.81%           | 291 224 624 €          | 25.06%           | 247 540 930 €          | 25.06%           |
| <b>OP Technical Assistance</b>       | 56 819 427 €            | 48 296 513 €           | 8 522 914 €            | 32 865 618 €           | 57.84%           | 27 935 775 €           | 57.84%           | 14 008 487 €           | 24.65%           | 11 907 213 €           | 24.65%           |
| <b>OP Human Resource Development</b> | 1 213 869 575 €         | 1 031 789 139 €        | 182 080 436 €          | 918 155 303 €          | 75.64%           | 780 432 644 €          | 75.64%           | 256 422 149 €          | 21.12%           | 218 116 200 €          | 21.14%           |
| <b>OP Administartive Capacity</b>    | 180 789 087 €           | 153 670 724 €          | 27 118 363 €           | 122 934 618 €          | 68.00%           | 104 494 425 €          | 68.00%           | 56 163 272 €           | 31.07%           | 47 738 781 €           | 31.07%           |
| <b>TOTAL SCF</b>                     | <b>8 019 197 650 €</b>  | <b>6 673 628 244 €</b> | <b>1 345 569 406 €</b> | <b>6 033 960 240 €</b> | <b>75.24%</b>    | <b>4 996 432 216 €</b> | <b>74.87%</b>    | <b>1 818 006 223 €</b> | <b>22.67%</b>    | <b>1 519 092 808 €</b> | <b>22.76%</b>    |
| <b>Rural Development</b>             | 3 278 771 726 €         | 2 642 248 596 €        | 636 523 130 €          | 1 766 061 716 €        | 53.86%           | 1 423 269 137 €        | 53.87%           | 1 033 650 873 €        | 31.53%           | 833 019 239 €          | 31.53%           |
| <b>OP Fisheries</b>                  | 106 679 611 €           | 80 009 708 €           | 26 669 903 €           | 50 550 810 €           | 47.39%           | 37 913 108 €           | 47.39%           | 14 810 391 €           | 13.88%           | 11 107 793 €           | 13.88%           |
| <b>TOTAL AGRICULTURAL FUNDS</b>      | <b>3 385 451 336 €</b>  | <b>2 722 258 304 €</b> | <b>663 193 032 €</b>   | <b>1 816 612 527 €</b> | <b>53.66%</b>    | <b>1 461 182 245 €</b> | <b>53.68%</b>    | <b>1 048 461 265 €</b> | <b>30.97%</b>    | <b>844 127 032 €</b>   | <b>31.01%</b>    |
| <b>TOTAL</b>                         | <b>11 404 648 986 €</b> | <b>9 395 886 548 €</b> | <b>2 008 762 438 €</b> | <b>7 850 572 767 €</b> | <b>68.84%</b>    | <b>6 457 614 461 €</b> | <b>68.73%</b>    | <b>2 866 467 488 €</b> | <b>25.13%</b>    | <b>2 363 219 840 €</b> | <b>25.15%</b>    |